

	2006	2007	2008	2009	2010	2011	2012	Monthly Average
								2006 - 2011
<b>January</b>	\$20,252.45	\$20,921.55	\$22,060.00	\$21,261.00	\$16,706.00	\$20,275.50		\$20,246.08
<b>February</b>	\$16,761.50	\$20,003.78	\$22,934.00	\$19,909.00	\$20,764.00	\$19,002.00		\$19,895.71
<b>March</b>	\$28,177.86	\$25,145.50	\$29,659.30	\$27,270.75	\$27,413.50	\$19,260.50		\$26,154.57
<b>April</b>	\$32,449.22	\$41,330.04	\$29,690.69	\$31,479.25	\$26,575.45	\$34,459.03		\$32,663.95
<b>May</b>	\$23,810.55	\$21,760.37	\$20,087.50	\$21,287.00	\$20,412.50	\$21,496.00		\$21,475.65
<b>June</b>	\$21,440.83	\$17,964.51	\$17,000.50	\$26,829.00	\$16,410.00	\$15,336.00		\$19,163.47
<b>July</b>	\$11,675.87	\$20,181.25	\$14,735.00	\$16,169.00	\$14,696.00	\$20,262.00		\$16,286.52
<b>August</b>	\$17,951.25	\$16,530.00	\$16,806.00	\$18,851.00	\$18,305.00	\$18,606.05		\$17,841.55
<b>September</b>	\$28,408.50	\$23,319.00	\$23,874.00	\$21,271.00	\$21,733.00	\$19,539.75		\$23,024.21
<b>October</b>	\$29,131.52	\$29,677.09	\$30,010.50	\$22,633.84	\$27,981.55	\$25,068.67		\$27,417.20
<b>November</b>	\$23,187.49	\$24,922.25	\$24,911.00	\$26,357.50	\$24,646.75	\$24,472.00		\$24,749.50
<b>December</b>	\$48,519.35	\$46,848.00	\$40,354.40	\$45,424.50	\$45,481.15	\$44,610.50		\$45,206.32
<b>TOTAL</b>	\$301,766.39	\$308,603.34	\$292,122.89	\$298,742.84	\$281,124.90	\$282,388.00		
<b>Budget</b>	\$348,600.00	\$305,000.00	\$312,000.00	\$312,000.00	\$309,000.00	\$300,000.00		