

ZION LUTHERAN CHURCH

	Aug. 25, 2010	Budget 2010
INCOME		
Regular Offerings	\$151,288.45	\$309,000.00
Loose Offerings	\$1,299.08	\$4,183.28
Cemetery / Interest Income	\$3,991.84	\$3,864.81
Other Income	\$3,815.00	\$5,175.00
Directed Gifts	\$19,130.14	
2009 Surplus / Deficit	\$2,137.91	\$2,137.91
<u>TOTAL INCOME:</u>	\$181,662.42	\$324,361.00
EXPENSES		
Benevolence	\$17,500.00	\$30,500
Committees	\$9,020.04	\$28,400.00
Utilities	\$10,946.65	\$25,220.00
Operating Expenses	\$40,984.46	\$61,639.00
Payroll / Benefit Expenses	\$109,745.69	\$178,602.00
Directed Gifts	\$9,414.89	
TOTAL EXPENSES:	\$197,611.73	\$324,361.00
SURPLUS / DEFICIT	-\$15,949.31	